

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
811	<b>Planning Operations</b>					
	DTR Ph. 1 - Wayfinding Signs	0				
824	<b>Property Purchase</b>					
	Demolish Old Tourism Bldg	0				
831	<b>Tourism</b>					
	Disc Ctr Landscaping	25,000				
	Disc Ctr Dock	0				
834	<b>Special Events</b>					
	Harbourfront Furnishings	7,000				
851	<b>Infrastructure</b>					
	DTR Ph 3 - Engineering	0				
	DTR Ph 3 Second Street		0			
	DTR Ph 3 Chipman & McClellan			0		
	DTR Ph 3 Matheson St S				0	
	DTR Phase 4 - Engineering					0
<b>FUNCTIONAL TOTALS</b>		<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>